



Gatineau River Yacht Club 1985 Annual Report

BOARD OF DIRECTORS - 1985

Commodore	---	Don Henning
Vice Commodore	---	David Black
Rear Commodore	---	Vacant
Fleet Captain	---	Gene Nyberg
Treasurer	---	Marc Dolgin
Secretary	---	Yvonne Jurgens
Junior Commodore	---	Vacant
Club Manager	---	John Pomeroy

COMMITTEE CHAIRMEN

Harbour Master and Boom Committee	---	Graeme Parkinson
"The Masthead" Editor	---	John Seally

FRONT COVER PHOTOGRAPH BY STEVEN SCHWARZ

THE COMMODORE's REPORT

The 1985 Season is over - time to look back and look forward. It's time to think about what we did well, what can be improved and what we want to happen next year.

I am pleased with this year at the Club. Our membership is up for the first time in a long while; we had a number of well attended and successful social events; the Club has a new Windsurfer; the Junior Program was more active; our walkway didn't sink; we had some windy days; and we even have enough money to last us until next year! All this in spite of a storm from which we are still recovering.

There are at least four areas that need attention, and these will be addressed in the coming year:

1. *The Racing Program suffered from lack of support.*
2. *The Club grounds still need considerable attention.*
3. *The Boom needs to be replaced.*
4. *An increase in Membership should be encouraged.*

Our membership is clearly in a state of change, with a one-third rollover this year. It is important to integrate new members, with their fresh ideas, to help us all work towards continued improvement.

I cannot possibly thank all of you who have helped with running the Club this past year. There have been many of you. I would, however, like to express my particular thanks to the Manager and Staff, the Board of Directors, especially David Black and Gene Nyberg who are leaving the Board, and to John Seally for his work as Editor of "The Masthead" and our Annual Report.

Next year is going to be a busy one. We may go ahead with a new boom and we will certainly clean up the grounds and we will have fun in the wind and the sun, on and in the water. I look forward to your continued support and the best year yet at GRYC.

Don Henning
Commodore

FLEET CAPTAIN's REPORT

The racing season was extremely disappointing because of the very low participation in Club racing events, in particular the weekend series. It is doubtful that this summer was an aberration; the trend has been evident for quite some time and, unfortunately, has become commonplace within the dinghy racing community.

The Club will have to confront this problem honestly and quickly in order not to further discourage those sailors who are still interested in devoting some time to racing. I recommend that an alternative would be to reduce the number of races scheduled, to perhaps one day each weekend, and then to monitor the situation to determine if the participation rate has improved.

On a related matter, I would suggest that the number of trophies now awarded for racing achievement be reduced in order that the number is commensurate with the participation rate.

Although the racing was a disappointment, there were some memorable days when the winds were just right and there was some good competition taking place. Bruce Lorimer should be congratulated again for being the overall Club Champion this year, and a demonstration of his winning attitude was his persistence in participating in as many races as possible. The winners of the Club trophies this year are listed below.

It would also be inappropriate to conclude this report without formally acknowledging John Pomeroy's dedication and competence in managing races. The Club has been extremely fortunate to have someone such as John who has consistently provided excellent service to racing members.

Gene Nyberg
Fleet Captain

EDELWEISS CUP - CLUB CHAMPION --- BRUCE LORIMER

WAKEFIELD INN TROPHY --- Doug Patterson
(Club Champion Runner Up)

COMMODORE's OPENER	---	Doug Patterson
REAR COMMODORE's OPENER	---	Doug Patterson
MORRISET CUP	---	Laird Close
C.J.O.H. TROPHY	---	Bruce Lorimer
ERSKINE TROPHY	---	Alan Marsden
CARLING TROPHY	---	Bruce Lorimer
LASER REGATTA	---	Bruce Lorimer
VOYAGEUR TROPHY	---	Doug Patterson
MacINTYRE SHIELD	---	Doug Clancey
WEEKEND SERIES: Laser (Sunday)	---	Jim Beckett
Laser (Saturday)	---	Muriel How
Crewed Boats	---	Kotik Wachmann
EVENING SERIES: Laser	---	Bruce Lorimer
Crewed Boats	---	Kotik Wachmann

JUNIOR AWARDS

SNAVE TROPHY	Mark Englehardt	(best all-rounder)
JACKSON TROPHY	Guillaume Godbout	(12 years and under)
BEERS TROPHY	Chris Millen	(most improved)
JUNIOR SAILING SHIELD	Tracy Hutton	(1st in weekend series)
420 SHIELD	Guillaume Godbout	(2nd in weekend series)
JUNIOR REGATTA TROPHY	Leo Henning	
"Le Stick"	Leo Henning	
"The Brass One"	Dan and Adam Steele	

SECRETARY's REPORT

Our Club has been revitalised with the arrival of many new families into our membership. Our numbers are higher, even with the loss of fifteen Families (42 members), five Intermediates and three (5) Retaining members. The statistical tables on the next page show you the situation.

Yvonne Jurgens
Secretary

MEMBER AND MEMBERSHIP STATISTICS

Category	1981	1982	1983	1984	1985
Family	63 (229)	63 (219)	58 (214)	50 (160)	54 (195)
Senior	17	16	14	11	14
Intermediate	6	8	8	7	5
Associate	7	7	4	N/A	N/A
"Active"	93 (259)	94 (250)	84 (240)	68 (178)	73 (214)
Retaining	22 (38)	18 (31)	17 (28)	18 (30)	13 (28)
Honorary	5	5	5 (7)	5 (7)	5 (7)
TOTALS	120 (302)	117 (286)	106 (275)	91 (215)	91 (249)

<u>Members</u>	<u>Members/(Memberships)</u>	<u>Members/(Memberships)</u>
1963 - 181	1970 - 207 (81)	1978 - 349 (115)
1964 - 231	1971 - 204 (82)	1979 - 327 (118)
1965 - 282	1972 - 206 (76)	1980 - 328 (116)
1966 - 299	1973 - 329 (106)	1981 - 302 (120)
1967 - 290	1974 - 326 (124)	1982 - 286 (117)
1968 - 271	1975 - 372 (124)	1983 - 275 (106)
1969 - 228	1976 - 376 (125)	1984 - 215 (91)
	1977 - 369 (129)	1985 - 249 (91)

CLUB MANAGER'S REPORT

Nineteen eighty-five may have been one of the most memorable seasons in the Club's 23-year history. I suppose THE BIG STORM was probably the highlight, or lowlight, of the season. It caused much damage on the island (see "Masthead" Vol. 23, No. 3 for a report) . After experiencing nature at its more outrageous, I prefer the slow and gradual evolutionary process.

Ironically, only two days before the storm I was discussing with Patrick M.O. Evans how we could get members to do something about the catwalk and then - BOOM! the staff and I are staring in awe at a torn-apart catwalk. I

swear Patrick and I didn't have anything to do with it, did we Mr. Evans? ...Sir? Mother Nature played havoc another time by enjoying "roll your boat" with the Junior Squadron on a trip to Banana Island. Can you imagine having to explain losing 37 little angels (?) to the Board of Directors? So we brought 'em back safely, but not before sinking a certain cabin boat the name of which I've unfortunately forgotten!

The Junior Program this year showed a marked improvement over years past. For the second session thirty-seven little darlings showed up at the Club on the first Monday. We were unprepared for the overwhelming number but somehow managed to struggle through. However, I must apologize to parents who were unhappy with the way the program was run. In adopting a "more the merrier" philosophy we did not adequately consider the resulting lack of individual attention needed. I take responsibility, because it was I who authorized it.

As usual, the Manager's list of Thank You's is endless. First, my thanks to the members, and particularly the new members, for coming up to our Club. Your eagerness to help out was greatly appreciated. Particularly, the staff and I would like to thank Alain and Joanne Godbout for their untiring work this summer. Just when we had run out of ideas for entertaining the kids, along came Alain and Joanne. Our hats off to you both!

Next on my list are the Directors, because without their support I would not have been able to do half of the things I had planned. And last, but certainly not least, I would like to thank on your behalf all members of the Club staff. We had a great time this summer - everyone got along famously and seemed to work extremely well together. My thanks go to Laird and Tammy Close, Steven Schwarz, Virginia Thompson and Benjy Dolgin. Also, thanks to Peter Robinson and Matthew Thompson. Together, I think we all helped each other maintain - and also, at times, jeopardize - our sanity.

Maybe the Club will be nice and hire me again next summer? Thank you! Until then, I wish all members a good winter - be patient with those skiers, they have to have their good times, too!

John Pomeroy
Club Manager

GATINEAU RIVER YACHT CLUB, Inc.

FINANCIAL STATEMENTS FOR THE YEAR ENDED SEPTEMBER 30, 1985

(Unaudited)

A. REVENUE AND EXPENDITURE STATEMENT

Current Account

<u>(a) Revenues</u>	<u>1985</u>	<u>1984</u>
1. Initiation Fees	\$ 2,000.00	\$ 550.00
2. Membership Dues	14,805.00	12,645.00
3. Late Penalties	168.50	117.00
4. Mooring Fees	815.00	905.00
5. Storage Fees	255.00	200.00
6. Locker Fees	190.00	235.00
7. Junior Programme (Net)	5,454.50	5,832.46
8. Senior Programme	254.00	395.00
9. Sailing Committee/Regattas (Net)	(147.50)	10.46
10. Social Committee/Bar (Net)	799.35	(429.82)
11. Canteen (Net)	260.51	199.93
12. Interest and Miscellaneous Income	2,529.04	650.50
	<hr/>	<hr/>
	\$27,383.40	\$21,310.53
 <u>(b) Expenditures</u>		
1. Salary Expenses	\$ 9,562.31	\$11,550.90
2. Administration:		
- General	2,723.38	3,519.79
- Printing & Postage	448.66	129.56
- Utilities	429.00	546.89
- Taxes/(Refund)	1,679.02	(235.87)
3. Maintenance	3,408.21	1,422.55
4. Mortgage Interest	1,021.83	1,576.28
5. Interest on Members' Loans	781.50	724.50
	<hr/>	<hr/>
	\$20,053.91	\$19,234.60
 (c) Balance of Revenues/Expenditures	7,329.49	2,075.93
<u>Less:</u> Depreciation Expense	3,111.72	3,222.00
	<hr/>	<hr/>
Current Account Balance	\$ 4,217.77	\$(1,146.07)
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A. REVENUE AND EXPENDITURE STATEMENT (cont'd)

Capital Account

(a) Revenues

All revenues are deemed to be current.

(b) Expenditures

	<u>1985</u>	<u>1984</u>
1. Debt Retirement		
- Mortgage Reduction	\$ 3,654.74	\$ 3,223.72
- Repayment of Entrance Loan	-	100.00
- Repayment of Members' Loans	1,250.00	-
2. Additions to Fixed Assets		
- Construction	-	3,732.59
- Equipment	1,838.58	371.11
	<u>\$ 6,743.32</u>	<u>\$ 7,427.42</u>
	=====	=====

B. SOURCE AND APPLICATION OF FUNDS STATEMENT

1. Sources

Operating Surplus (Balance of Revenues/Expenditures)	\$ 7,329.49	\$ 2,075.93
	<u> </u>	<u> </u>

2. Applications

(a) Capital Expenditures	1,838.58	\$ 4,103.70
(b) Mortgage Reduction	3,654.74	3,223.72
(c) Increase/(Decrease) in Cash	586.17	(5,351.49)
(d) Loan Refunds	1,250.00	100.00
	<u> </u>	<u> </u>
	\$ 7,329.49	\$ 2,075.93
	=====	=====

C. ENTRANCE LOANS OF CHARTER MEMBERS

There was no change during the fiscal year, and at September 30, 1985 there remained five (5) entrance loans, each for \$100, which had neither been refunded nor voluntarily converted; being a liability item of \$500.

D. BALANCE SHEET AS AT SEPTEMBER 30

<u>Assets</u>	<u>1985</u>	<u>1984</u>
(a) Cash on Deposit and In Hand	\$ 5,610.86	\$ 5,024.69
(b) Receivables	273.20	260.00
(c) Fixed Assets (see Appendix 1):		
At Cost	62,177.75	
<u>Less: Accumulated Depreciation</u>	<u>27,027.72</u>	
Assets at Book Value	35,150.03	36,943.17
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TOTAL ASSETS	\$41,034.09	\$42,227.86
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 <u>Liabilities</u>		
(a) Uncashed Cheques	\$ 2,366.96	\$ 825.62
(b) Mortgage	6,670.72	10,325.46
(c) Entrance Loans	500.00	500.00
(d) Members' Loans	7,350.00	8,600.00
(e) Members' Equity	24,110.41	21,927.28
(f) Interest on Members' Loans	36.00	49.50
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TOTAL LIABILITIES	\$41,034.09	\$42,227.86
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DEPRECIATION SUMMARY (See Appendix 1)

<u>Asset Groups</u>	<u>Original Cost</u>	-----Depreciation----- <u>Curr. Yr.</u>	<u>Accumu- lated</u>	<u>Net Book Value</u>
	\$	\$	\$	\$
Land and Buildings	41,123.68	1,430.59	9,746.59	31,377.09
Marine Installations	5,985.36	439.00	5,584.00	401.36
Marine Equipment	12,065.23	951.65	9,246.65	2,818.58
Non-Marine Equipment	3,003.48	290.48	2,450.48	553.00
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	62,177.75	3,111.72	27,027.72	35,150.03
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ASSETS AND DEPRECIATION SCHEDULE
as at September 30, 1985

	<u>Year of Acqui- sition</u>	<u>Rate of Depreci- ation</u> %	<u>Original Cost</u> \$	<u>---Depreciation--- Curr. Yr. (1985)</u> \$	<u>Accumu- lated</u> \$	<u>Net Book Value</u> \$
<u>Land and Buildings</u>						
Land		Nil	12,499.09	-	-	12,499.09
<u>Buildings:</u>						
- Veranda	1967	5	1,415.00	71.00	1,349.00	66.00
- Clubhouse	1979	5	23,477.00	1,173.00	8,211.00	15,266.00
- Deck	1984	5	3,732.59	186.59	186.59	3,546.00
			<u>41,123.68</u>	<u>1,430.59</u>	<u>9,746.59</u>	<u>31,377.09</u>
<u>Marine Installations</u>						
Junior Dock	1973	10	500.00	-	500.00	-
Laser Dock	1974-7	10	1,085.00	-	1,085.00	-
	1976	10	3,678.00	366.00	3,678.00	-
	1977	10	167.00	17.00	153.00	14.00
Harbour and Docks	1983	10	555.36	56.00	168.00	387.36
			<u>5,985.36</u>	<u>439.00</u>	<u>5,584.00</u>	<u>401.36</u>
<u>Marine Equipment</u>						
Safety Boat/Mercury	1974	10	1,041.00	-	1,041.00	-
Code 40's (2)	1976	10	3,240.00	324.00	3,240.00	-
Prams	1976	10	710.00	71.00	710.00	-
420's (2)	1978	10	5,004.00	500.00	4,000.00	1,004.00
Racing Buoys	1981	20	60.00	12.00	60.00	-
	1982	20	126.65	25.65	100.65	26.00
Sail	1981	20	95.00	19.00	95.00	-
14' Boat/Motor	1985	10	1,275.00	-	-	1,275.00
Sailboard	1985	10	513.58	-	-	513.58
			<u>12,065.23</u>	<u>951.65</u>	<u>9,246.65</u>	<u>2,818.58</u>
Totals Carried Forward			59,174.27	2,821.24	24,577.24	34,597.03

ASSETS AND DEPRECIATION SCHEDULE
as at September 30, 1985

	Year of Acqui- sition	Rate of Depreci- ation %	Original Cost \$	---Depreciation---		Net Book Value \$
				Curr. Yr. (1985) \$	Accumu- lated \$	
Brought Forward			59,174.27	2,821.24	24,577.24	34,597.03
<u>Non-Marine Equipment</u>						
Coffee Maker	1973	10	150.00	-	150.00	-
Stove & Furniture	1980	20	1,403.00	8.00	1,403.00	-
Tools	1981	20	125.00	25.00	125.00	-
Kitchen Equipment	1982	20	324.82	65.82	260.82	64.00
Stereo	1982	20	416.21	83.21	332.21	84.00
Lockers	1982	20	24.00	5.00	20.00	4.00
Water Heater	1983	20	139.34	28.34	84.34	55.00
Fire Extinguishers	1984	20	135.71	27.71	27.71	108.00
Megaphone	1984	20	235.40	47.40	47.40	188.00
Ping-pong Table	1985	20	50.00	-	-	50.00
			3,003.48	290.48	2,450.48	553.00
TOTALS			62,177.75	3,111.72	27,027.72	35,150.03